

RESOLUTION 2022-08-29

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS
MINIDOKA COUNTY, IDAHO TO ADOPT A BUDGET FOR FY2023**

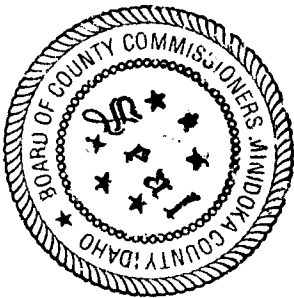
WHEREAS, the Board of Minidoka County Commissioners have approved a proposed budget for FY2023 based on the requests of the various county department heads and restricted to the amounts of available funds projected; and

WHEREAS, the Proposed Budget was published as a Legal Notice in the Twin Falls Times-News as required by Idaho Code Section 31-1604; and

WHEREAS, the Board of Minidoka County Commissioners held a Public Hearing on August 29, 2022 at 11:00 A.M.;


NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MINIDOKA COUNTY that the Proposed Budget for FY2023 attached hereto as Exhibit A be adopted on the 29th day of August, 2022.

BOARD OF MINIDOKA COUNTY COMMISSIONERS





Kent McClellan, Chairman

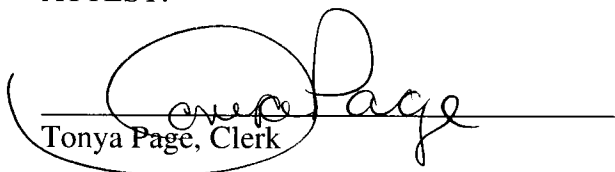


Wayne A. Schenk, Commissioner




Jared Orton, Commissioner

ATTEST:



Tonya Page, Clerk

Instrument # 569208
MINIDOKA COUNTY, RUPERT, IDAHO
8-29-2022 03:39:02 PM No. of Pages: 2
Recorded for : MINIDOKA COUNTY
TONYA PAGE Fee: 0.00
Ex-Officio Recorder Deputy 

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN pursuant to I.C. 31-1605, that the Board of County Commissioners of Minidoka County, Idaho, will meet on the twenty-ninth day of August, 2022 at 11:00 A.M. in the Commissioners Meeting Room in the Minidoka County Courthouse, Rupert, Idaho, for the purpose of considering and fixing a proposed twelve-month budget for each office and department at which time any taxpayer may appear and be heard upon any part or parts of the said budgets. A copy of the proposed budget, in detail, is available at the Minidoka County Courthouse in Rupert, Idaho. Anyone desiring accommodations for disabilities at the budget hearing should contact the County Auditor's Office at 436-7182 at least 48 hours prior to the hearing.

MINIDOKA COUNTY FISCAL YEAR 2023 TENTATIVE BUDGET - EXPENDITURES

DEPARTMENT	FY2021 Actual		FY2022 Anticipated		Proposed FY2023 Budget		Totals
	Salaries	Other	Salaries	Other	Salaries	Other	
ASSESSOR	189,340.84	82,124.43	178,123.00	121,980.00	188,090.00	125,625.00	313,715.00
AUDITOR	207,031.91	106,882.94	216,939.00	143,735.00	236,747.00	154,550.00	391,297.00
BUILDING & GROUNDS	79,712.57	469,113.19	85,105.00	353,478.00	99,925.00	161,327.00	261,252.00
COMMISSIONERS	70,310.84	61,854.07	73,809.00	78,845.00	77,163.00	80,175.00	157,338.00
CORONER	18,083.95	25,067.80	23,147.00	45,595.00	25,988.00	48,314.00	74,302.00
COUNTY ASSISTANCE	0.00	0.00	0.00	0.00	0.00	26,000.00	26,000.00
COUNTY AGENT-4/H-FAIR	74,874.99	64,317.35	81,397.00	73,510.00	85,998.00	75,473.00	161,471.00
ELECTIONS	68,616.28	47,144.16	72,540.00	119,190.00	79,000.00	113,715.00	192,715.00
EMERGENCY MGMT.	0.00	395,772.75	0.00	8,275.00	0.00	6,275.00	6,275.00
GENERAL ITEMS	6,016.34	364,185.19	3,920.00	542,134.00	4,154.00	476,287.00	480,441.00
JANITOR	0.00	74,743.89	0.00	77,874.00	0.00	80,325.00	80,325.00
TREASURER	146,769.56	78,608.36	172,874.00	123,880.00	177,080.00	128,825.00	305,905.00
VETERANS	0.00	21,199.78	0.00	23,577.00	0.00	26,310.00	26,310.00
ZONING & BUILDING	149,337.43	106,940.98	200,335.00	141,280.00	208,495.00	144,476.00	352,971.00
INFO TECHNOLOGY	67,596.05	171,599.90	68,660.00	222,450.00	95,986.00	230,886.00	326,872.00
GRANTS	0.00	0.00	0.00	1,283,104.00	0.00	513,104.00	513,104.00
GENERAL RESERVE	0.00	34,413.34	10,000.00	10,000.00	20,000.00	20,000.00	40,000.00
ARPA FUNDS	0.00	0.00	0.00	0.00	345,600.00	3,712,789.00	4,058,389.00
TOTALS	1,708,500.00	1,708,500.00	1,708,500.00	1,708,500.00	1,708,500.00	1,708,500.00	1,708,500.00
ADULT MISO. PROBATION	0.00	251,010.00	0.00	323,855.00	0.00	212,225.00	212,225.00
DIST. COURT SALARIES	279,173.14	132,991.44	330,860.00	198,905.00	365,183.00	217,110.00	582,293.00
JAIL	0.00	603,400.00	0.00	941,472.00	0.00	1,374,530.00	1,374,530.00
LAW ENF-COMM.	255,093.83	139,337.85	362,270.00	223,110.00	346,170.00	218,475.00	564,645.00
PROG. ATTORNEY	480,231.88	222,837.69	508,447.00	254,890.00	537,012.00	298,800.00	835,812.00
SHERIFF	1,023,263.73	707,708.38	1,189,758.00	1,024,128.00	1,249,639.00	1,062,635.00	2,312,274.00
JUVENILE DETENTION	636,972.26	422,142.17	689,602.00	600,565.00	737,003.00	619,416.00	1,356,419.00
JUVENILE PROBATION	432,123.96	268,808.95	491,318.00	379,164.00	529,014.00	374,269.00	903,283.00
GRANTS	0.00	6,283.00	30,000.00	86,000.00	0.00	0.00	0.00
GENERAL RESERVE	0.00	5,404.96	0.00	0.00	20,000.00	20,000.00	40,000.00
TOTALS	4,101,401.00	4,101,401.00	4,101,401.00	4,101,401.00	4,101,401.00	4,101,401.00	4,101,401.00
DISTRICT COURT	239,421.43	797,118.25	326,000.00	781,669.00	323,600.00	1,002,055.00	1,325,655.00
EB11 SYSTEM	83,360.84	165,531.56	0.00	731,200.00	0.00	188,211.00	188,211.00
HEALTH	0.00	116,343.60	0.00	182,790.00	0.00	238,463.00	238,463.00
JR COLLEGE	0.00	140,350.00	0.00	225,000.00	0.00	200,000.00	200,000.00
PARKS & RECREATION	0.00	48,553.86	0.00	70,750.00	0.00	25,958.00	25,958.00
PEST	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00
PUBLIC ASSISTANCE	18,245.76	718,743.18	38,300.00	969,232.00	41,340.00	1,202,721.00	1,244,061.00
REVALUATION	183,592.50	155,730.25	220,100.00	228,920.00	231,173.00	257,850.00	489,023.00
SANITARY LANDFILL	0.00	785,204.40	0.00	905,305.00	0.00	1,123,688.00	1,123,688.00
WEEDS	43,986.51	35,047.37	83,460.00	124,185.00	84,092.00	137,285.00	221,357.00
CID FUND	0.00	1,250.00	0.00	20,000.00	0.00	28,000.00	28,000.00
WATERWAY FUND	5,271.25	20,524.59	31,000.00	77,510.00	15,000.00	5,000.00	20,000.00
ELECTION CONS.	0.00	188,937.80	0.00	293,000.00	0.00	336,900.00	336,900.00
HOSPITAL	0.00	166,936.71	0.00	164,000.00	0.00	164,000.00	164,000.00
JUDGEMENT I.C. 63-1306	0.00	0.00	0.00	41,792.00	0.00	41,793.00	41,793.00
TOTALS	1,708,500.00	1,708,500.00	1,708,500.00	1,708,500.00	1,708,500.00	1,708,500.00	1,708,500.00
FAIR-EXHIBITS	35,484.40	182,225.85	42,870.00	179,910.00	42,870.00	179,910.00	222,780.00
FAIR-BLDG/GRDS	67,895.40	27,228.16	26,500.00	23,500.00	26,500.00	23,500.00	50,000.00
HISTORICAL SOCIETY	14,881.25	22,640.06	21,000.00	28,800.00	29,222.00	29,493.00	58,715.00

MINIDOKA COUNTY FISCAL YEAR 2023 TENTATIVE BUDGET - REVENUE

	Ad Valorem Taxes	Carry Over	PILT	Misc. Revenue	TOTALS
CURRENT EXPENSE	1,447,803.00	1,100,000.00	513,104.00	4,707,775.00	7,768,682.00
JUSTICE FUND	3,700,513.00	1,100,000.00	0.00	3,380,968.00	8,181,481.00
DISTRICT COURT	548,484.00	395,537.00	0.00	383,624.00	1,327,645.00
PUBLIC ASSISTANCE	0.00	1,161,061.00	0.00	83,000.00	1,244,061.00
HOSPITAL	101,739.00	0.00	0.00	62,261.00	164,000.00
REVALUATION	487,911.00	0.00	0.00	21,112.00	489,023.00
HEALTH	228,368.00	0.00	0.00	10,095.00	238,463.00
PARKS & RECREATION	22,378.00	0.00	0.00	3,580.00	25,958.00
JR COLLEGE	100,157.00	0.00	0.00	99,843.00	200,000.00
WEED	212,881.00	0.00	0.00	8,476.00	221,357.00
FAIR BLDG/GRDS (CAP)	33,360.00	14,500.00	0.00	2,140.00	50,000.00
FAIR EXHIBITS (OP)	101,250.00	0.00	0.00	121,530.00	222,780.00
CID	0.00	27,000.00	0.00	1,000.00	28,000.00
EB11 SYSTEM	0.00	0.00	0.00	188,211.00	188,211.00
PEST	1,978.00	0.00	0.00	22.00	2,000.00
WATERWAYS	0.00	0.00	0.00	20,000.00	20,000.00
SANITARY LANDFILL	0.00	0.00	0.00	1,123,688.00	1,123,688.00
HISTORICAL SOCIETY	58,250.00	0.00	0.00	465.00	58,715.00
ELECTION CONSOLIDATION	0.00	252,900.00	0.00	84,000.00	336,900.00
JUDGEMENT I.C. 63-1306	41,793.00	0.00	0.00	0.00	41,793.00
TOTALS	1,708,500.00	1,708,500.00	1,708,500.00	1,708,500.00	1,708,500.00

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